



SCHOOL BOARD OF POLK COUNTY

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General Counsel

Administration
JACQUELINE M. BYRD
Superintendent

May 18, 2016

MEMORANDUM

TO: All Principals
FROM: Jason Pitts, Director of Budget
SUBJECT: 2014-2015 School Financial Report

Section 1010.215 of the Florida Statutes requires school districts to report to parents and to the public certain financial information in the form of a yearly school financial report addendum. The 2014-2015 School Financial Report Addendum has now been added to your individual school's website. In order to comply with the statute requiring us to properly notify parents of the availability of this report we are requesting that you include the location of the report in your next monthly newsletter or school communication. Please also include that paper copies are available at school site and district office.

Instructions for viewing the 2014-2015 School Financial Report are:

- 1) www.polk-fl.net .
- 2) Proceed to "Schools". Select Desired School.
- 3) 2014-2015 – School Financial Report. (Click here to view report).

Thank you for your assistance in complying with the Statute requiring parental notification. If you have any questions, please contact Wei Li in Finance at extension (57252).

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2014 - 2015 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1931 GEORGE W. JENKINS SENIOR HIGH SCHOOL

REVENUES (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,076,799	7.35%	118,932,384	14.80%	3,111,699,948	13.27%
State/Local (excludes Lottery)	13,552,365	92.51%	682,576,846	84.94%	20,281,295,747	86.46%
Lottery	19,742	0.13%	344,815	0.04%	9,838,319	0.04%
Private	0	0.00%	1,780,044	0.22%	54,160,189	0.23%
Total	14,648,906	100.00%	803,634,089	100.00%	23,456,994,203	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS** (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits)	3,883	4,611	4,602	8,571,977
Substitute Teachers (Salaries/Benefits)	0			
Other Instructional Personnel****	583	915	937	1,286,509
Contracted Instructional Services	192	271	183	423,221
School Administration	275	462	551	606,624
Materials/Supplies/Operating Capital Outlay	250	229	235	552,762
Food Service	488	585	487	1,076,799
Operation and Maintenance of Plant	694	715	908	1,532,762
Other School Level Support Services	271	323	192	598,252
TOTAL SCHOOL COSTS**	6,636	8,111	8,095	14,648,906

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(3) Costs of substitute teachers included in "Other School-Level Services" : 203,319

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (5) (Salaries/Benefit)				
Basic Programs	3,371	3,987	3,924	5,146,984
ESOL Program	2,978	3,459	4,955	130,956
Exceptional Programs	6,870	7,942	7,080	2,311,662
Career Education Programs	3,274	3,967	3,821	982,375
Adult Programs (6)	*			*
Materials,Supplies,Operating Capital Outlay: (7)				
Textbooks	112			243,971
Computer Hardware & Software	70			152,799
Other Instructional Materials	66			143,718
Other Materials and Supplies	0			0
Library Media Materials	6			12,274

(4) Operating costs do not include Race to the Top expenditures.

(5) The total of "Teachers/Teachers Aides" by program should agree to same reported in previous section.

(6) Not FEFP Funded.

(7) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.